VISITOR TRANSPORTATION SYSTEM SURVEY RESULTS

Page 1 of 3 VTS ID: 55 Name of the NPS Unit: Sleeping Bear Dunes National Lakeshore VTS Group: Water Name of VTS: Manitou Island Transit NPS Region: Midwest **Annual Visitors:** 1,091,005 Respondent's Name: Roger Moder Respondent's Title: Chief Ranger (616) 326-5134 (616) 326-5382 Respondent's Phone: E-mail: Section 1: How is the VTS Service Provided? 1.1 In what year VTS service first provided? 1985 1.6a Contract Term (years): 1.2 Who currently manages the VTS service? NPS 1.6b Contract Start Date: 5/1/97 1.3 Who currently operates VTS service? Concessioner 1.6c Contract End Date: 1/30/98 1.5a Concessioner Name: G. Michael Grosvenor 1.5b Concessioner Address: P.O. Box 591, Leland, MI. 49654 1 5c Concessioner Telephone Ω Section 2: What Kind of VTS Service is Provided and what is the Frequency and Performance of the VTS? 2.1 What type of vehicles are used to operate the VTS Service? Passenger Ferry 2.2 Does the VTS service always operate along a fixed or consistent route or routes? 2.3 What are the names, round trip mileage, trips per day, % peak season trips in which vehicles are (1) filled to capacity, (2) beyond capacity and riders are left behind, and (3) operate on time (within 5 minutes of scheduled time)? (See Table B for service frequency per day of the week). Refused Trips Ontime Trips Route Mileage Trips per Day Trips per Day **Capacity Trips** Passenger Ferry / Leland to North 24 100 0 15 0 Passenger Ferry / Leland to South 0 100 34 2.4 If not a fixed route, How is the path of the VTS route determined? 0 2.5 Times per season that VTS service failed to operate due to an equipment shortage? 0 2.6 Times per season that VTS service failed to operate due to an operator shortage? Section 3: What is the Purpose of the VTS Service? 3.1 Is the VTS the sole means of public access into the park or park unit? No 3.2 Rate each of the following attributes as to their degree of relevance to the VTS Service: Visitor Enhancement Rating: Medium Resource Protection Rating: High Sustainability Rating: Medium 3.3 What is the primary purpose of VTS? Cost Effectiveness Section 4: When Does the VTS Service Operate? 5/10/96 5/10/97 Current Year Start Date: Next Year Start Date: 4.1 Is the service year around? Yes 11/10/96 11/10/97 Current Year End Date: Next Year End Date: 7/1/96 5/1/96 4.2 Peak Demand Start Date: Low Demand Start Date: 9/2/96 5/30/96 Peak Demand End Date: Low Demand End Date: Section 5: How Does the VTS Service Operate? 5.1 Does the VTS Operate on a fixed schedule? If No, Describe How Trips are Determined:

Section 6: What is the VTS Rolling Stock?

5.2 Is Schedule Adjusted Weekly?

5.3 Is Schedule Adjusted Daily?

6.1 Who provides the vehicle/vessel equipment?

Contractor/Concessioner

5.4 Is Schedule Provided to Operators?

5.5 Is Schedule Available to Visitors?

Yes

No

Yes

Yes

Inventory and Assessment of National Park System Visitor Transportation Systems **VISITOR TRANSPORTATION SYSTEM SURVEY RESULTS** Page 2 of 3 VTS ID: 55 6.2 Total Fleet Size: 6.3 Number of vehicles or vessels operated in service at a single time? Alternative Fuel Type: 6.4 Do any vehicles employ alternative fuels? No Model Maker of Vehicle or Vessel Owner Mileage (See Note) Number (Vessels) Concessione 2 Ferry Custom Mishe-Mokwa Concessioner Note: Condition = 1 (Excellent) to 5 (Very Poor) Section 7: What Facilities Does the VTS Use? 7.1 Is there an inventory of VTS facilities? 7.2 Who owns the VTS facilities? NPS possesses a partial interest Facilty Name Ownership (See Note) Dock Leland Harbor Contractor/Concessioner Concessioner 2 Dock North Manitou Island 1994 NPS NPS 1 1983 Dock South Manitou Island NPS NPS 1 Office Leland Harbor Contractor/Concessioner Concessioner 1 Note: Condition = 1 (Excellent) to 5 (Very Poor) Section 8: Who Uses the VTS Services? 8.1 Are passenger counts kept regularly? If so, how often are the counts made? Each Trip 8.2 Please provide the average daily number of passenger boardings Daily Boardings Boardings Year Daily Boardings FY 1996 23 12249 92 FY 1995 87 25 11809 FY 1994 89 23 11659 FY 1993 96 23 11392 FY 1992 85 21 10591 Section 10: How Much is Charged for Using the VTS Service? 10.1 Is a Fare charged to use the VTS Service? Yes 10.2 Does Fare vary according to Season, day of week or time of year? 10.3 Does Fare Vary between adults and children? Yes 10.4 Please Provide Fares for the VTS System Peak Season Off Season Off Peak Day Peak Day Peak Day Off Peak Day Adults Children Adults Children Adults Children Adults <u>Children</u> \$19.00 Passenger Ferry / Leland to North \$19.00 \$13.00 \$19.00 \$13.00 \$19.00 \$13.00 \$13.00 Passenger Ferry / Leland to South \$19.00 \$13.00 \$19.00 \$13.00 \$19.00 \$13.00 \$19.00 \$13.00 Section 11: What are the Revenue and Operating Costs for the VTS Service? No 11.2 Does NPS financially support the VTS in any way? 11.3 Does NPS or Treasury receive payment from VTS Contractor/Concessioner? 11.3 Basis for Payments Received: Percent of Gross Revenues Percent of Gross Revenues: 3.00 11.3 Other Basis for Payments Received: Dock use fee

Yes

11.4 Does VTS receive funds from sources other than NPS?

VISITOR TRANSPORTATION SYSTEM SURVEY RESULTS

Please provide Operating Revenue, Cost, Funding Sources:

Revenue/Cost	FY 1996	FY 1995	FY 1994	FY 1993	FY1992
Fare Revenue	\$202,615.00	\$204,036.00	\$201,959.00	\$175,773.00	\$191,072.00
Operating Cost	\$112,902.00	\$129,130.00	\$138,671.00	\$128,350.00	\$132,917.00
Concessioner Fees	\$7,040.00	\$7,039.00	\$7,008.00	\$6,205.00	\$6,141.00
NPS Support for VTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Payments to NPS	\$7,040.00	\$7,039.00	\$7,008.00	\$6,205.00	\$6,141.00
Other Revenue Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Section 12: What are the VT	S Liability and Safe	y Programs?						
Collision Coverage: Comprehensive Coverage: Property Coverage: Public Liability Coverage: Medical Coverage:		\$2,500,000.00	Comprehe Pr Public Lia	llision Premium ensive Premium operty Premium bility Premium: edical Premium:				
Other Insurance:	Hull In	surance - \$170,000	Other Premium	1:	То	tal Premium:		1
12.2 Who pays Insurance?	Contractor		12.5 Who conducts substance abuse screening?				No	آ ا
12.3 Who pays Operator Ins.? No 12.4 Who pays special license? Pilots License		12.6 Who conducts safety training program? 12.7 Who maintains substance abuse program?				No No		
12.4 Who screens operator history?			Who regulates VTS vessels and crews? 12.8 Number of injury claims in past 5 yrs?				US Coast Guard]
Section 13: What are the VTS	Maintenance Proce	dures?		.	paos e 3.0.		-	
13.1 Is there a written Maintenance Program? 13.2 Are there written Hazmat Program procedures? 13.3 Is there a written Maintenance Training Program? 13.4 Is there a written Safety Program for VTS maintainers? 13.5 Is AC Brake Certification required? 13.6 Are federal (e.g., OSHA) Records Maintained? 13.7 What is the number of Shopped Vehicles per day on a typical peak visitor season? 13.8 What is the number of preventable maintenance road calls made during FY 1996? Section 14: What Future Plans are there for VTS Service					No No No No No No O O			
Plan Reports: No								